

School Plan 2022-2023 - Liberty Elementary School

Goal #1

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State Goal

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60% or more of K-6 students will reach typical growth or better on Pathways of Progress during this school year.

Academic Area

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- English/Language Arts

Measurements

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We will use the Acadience reading beginning of year and middle year benchmarks, as well as the recommended reading progress monitoring to inform our instructional decisions and meet student needs.

Action Steps

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- 1.Hire staff assistants to support lower grade classes and to focus on tier III literacy interventions.
2. Purchase materials and classroom supplies to support literacy in K-6 classes for inquiry-based learning projects.

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	hire or retain staff to support literacy support in K-3 classrooms and small group Tier III literacy support pull-outs	\$80,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase literacy supplies to support inquiry-based learning opportunities	\$17,642.00
	Total:	\$97,642.00

Digital Citizenship/Safety Principles Component

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Yes

Category	Description
Behavioral	Liberty will implement Common Sense Education’s Digital Citizenship Curriculum and Respons-Ability resources to educate students on safe internet use and digital citizenship.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$17,642.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$80,000.00
Total:	\$97,642.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$54,296.00
Distribution for 2022-2023	\$43,313.52
Total Available Funds for 2022-2023	\$97,609.52
Estimated Funds to be Spent in 2022-2023	\$97,642.00
Estimated Carry-over from 2022-2023	-\$32.48

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Due to reduced staff attendance and hiring options, we were unable to fill the open positions. We also had a difficult time with supply orders due to supply chain and demand.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We anticipate being able to hire or extend current staff hours to implement the goal.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
3	0	1	2022-04-12

Comments

Date	Name	Comment
2022-04-18	Nelida Gil	On the Action Step section for the goal, please add more information in regards to the staff assistants. You may want to include some of the specific information that we saw in the description of the expenditure.
2022-04-28	Mariela Sanguino	Board Approved 4/21/2022
2022-05-04	Paula Plant	\$17,642 is not mentioned in the Action Plan steps. Each expenditure must be specifically included in the Action Plan steps as to how it is heeded to implement the Plan.